

REQUEST FOR COUNCIL ACTION

SUBJECT: Adoption of the Tentative Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds for Fiscal Year 2015-2016.

SUMMARY: The Interim City Manager delivered the proposed budgets to the City Council in April and May 2015. Tentative budgets are required to be adopted by the first City Council meeting in May.

FISCAL

IMPACT: The total budget for these funds is \$115,932,848.

STAFF RECOMMENDATION:


Staff recommends approval of Resolution No. 15-94 adopting the Fiscal Year 2015-2016 Tentative Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds and scheduling a public hearing on the Tentative Budgets for June 10, 2015 in the City Council Chambers.

MOTION RECOMMENDED:

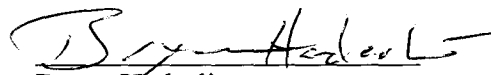
"I move to approve Resolution No. 15-94 adopting the Fiscal Year 2015-2016 Tentative Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds and scheduling a public hearing on the Tentative Budgets for June 10, 2015 in the City Council Chambers."

Roll Call vote required

Prepared by:


Eric Okerlund
Budget Officer

Recommended by:


Bryce Haderlie
Interim City Manager

BACKGROUND DISCUSSION:

According to State Law, "Each tentative budget shall be reviewed, considered, and tentatively adopted by the governing body in any regular meeting or special meeting called for the purpose and may be amended or revised in such manner as is considered advisable prior to public hearings, except that no appropriation required for debt retirement and interest or reduction of any existing deficits pursuant to Section 10-6-117, or otherwise required by law or ordinance, may be reduced" UCA 10-6-111.

The Interim City Manager delivered the proposed budgets for the General Fund to the City Council on April 16, 2015 and delivered the proposed budgets for the other funds to the City Council on or before May 5, 2015. The budgets can be reviewed, discussed, and amended as necessary up through the public hearing and final adoption, currently scheduled for June 10, 2015.

Note that the capital projects budgets in the Road Capital Fund, Parks Capital Fund, Water Fund, Sewer Fund, and Stormwater Fund are in a work-in-process status at the time of printing of this document and are shown in this resolution at the Fiscal Year 2015-2016 amounts in last year's Strategic Plan documents. These capital budgets will be revised and formally presented to the governing body as soon as completed.

THE CITY OF WEST JORDAN, UTAH

A Municipal Corporation

RESOLUTION NO. 15-94

A RESOLUTION ADOPTING THE TENTATIVE BUDGETS FOR THE GENERAL FUND, THE SPECIAL REVENUE FUNDS, THE CAPITAL PROJECTS FUNDS, THE ENTERPRISE FUNDS, AND THE INTERNAL SERVICE FUNDS FOR FISCAL YEAR 2015-2016

WHEREAS, the Interim City Manager has prepared the Interim City Manager's proposed tentative budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds for Fiscal Year 2015-2016 and has submitted the same to the City Council; and

WHEREAS, the City Council has completed the review of said budgets; and

WHEREAS, the City Council desires to adopt the Tentative Budgets to be submitted to the general public for review and comment; and

WHEREAS, the City Council desires to schedule a public hearing on June 10, 2015, concerning such funds and the proposed budgets for such funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

SECTION 1. The City Council hereby adopts the Tentative Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds for Fiscal Year 2015-2016 beginning July 1, 2015 and ending June 30, 2016.

SECTION 2. The budgets for the Funds described above show balanced revenues and expenditures in the following total amounts:

General Fund	\$ 56,547,925
KraftMaid SID Fund	201,617
Capital Support Fund	2,582,314
Road Capital Fund	5,116,299
Parks Capital Fund	2,308,187
Buildings Capital Fund	132,800
CDBG Fund	802,160
Water Fund	21,317,760
Sewer Fund	12,118,221
Solid Waste Fund	4,339,674
Stormwater Fund	3,078,969
Fleet Fund	5,806,922
Information Technologies Fund	330,000
Risk Management Fund	<u>1,250,000</u>
TOTAL	\$ 115,932,848

SECTION 3. A public hearing is hereby scheduled before the City Council to receive public comment concerning such proposed budgets. The public hearing shall be held in the City Council Chambers on June 10, 2015 at the hour of 6:00 p.m. or as soon thereafter as is practical. The City Recorder is directed and authorized to give published notice of said public hearing in accordance with Utah Code Annotated 10-6-113.

SECTION 4. This Resolution shall take effect immediately upon adoption.

Adopted by the City Council of West Jordan, Utah this 13th day of May, 2015.

KIM V. ROLFE
Mayor

ATTEST:

MELANIE S. BRIGGS
City Recorder

VOTING BY THE CITY COUNCIL:	"AYE"	"NAY"
Councilmember Haaga	_____	_____
Councilmember Hansen	_____	_____
Councilmember McConnehey	_____	_____
Councilmember Nichols	_____	_____
Councilmember Rice	_____	_____
Councilmember Southworth	_____	_____
Mayor Kim V. Rolfe	_____	_____